

Hancock County Board of Commissioners Informative Report
Prepared By: Borderick D. Foster, County Clerk – Road Administrator
December 2019 Informative Report & 2019 Financial Report:

- Hancock County Road Department bladed/scraped/pulled ditches/placed gravel on the following roads during the months of December 2019:
 - (12-2-19) Davis-Webb Road, Edwards Brothers Road, Mount Stephens Road, and Sigman Road
 - (12-3-19) Twin Pond Road and Rock Quarry Road
 - (12-4-19) Underwood Road, Trawick Road, Minor Road, and Young Road
 - (12-5-19) Harper Road and Dixon Road
 - (12-7-19) Fort Creek Road, Glenn Ford Road, and Watts Road
 - (12-31-19) Chickasaw North
- Brush Mowing was performed on the following roads during the months of December 2019:
 - (12-2-19) Hickory Grove Church Road
 - (12-3-19 – 12-5-19) Cody Johnson Road
 - (12-6-19 – 12-10-19) Nat Mosley Road
 - (12-11-19 – 12-16-19) Brown Chapel Road
 - (12-31-19) Brown Chapel Road
- Maintenance Work Performed during December 2019:
 - (12-6-19) Lake Sinclair Drive at Jack Black Lane: debris removed from inlet end of cross drain. Estimated Cost \$1,350.00
 - (12-10-19) Island Creek Drive West: debris removed from ends of cross drainpipes at various locations of that roadway. Estimated cost \$2,700.00
 - (Dec 6, Dec 9, Dec11, & Dec12) Oconee Drive at Scenic Way: Determined slope of existing pipe, determine slope required for existing liner pipe, cleaned debris from existing pipe, install rails and liner for existing pipe, and grouted the area to fill in vacant space. Estimated cost \$20,250.00
 - (Dec 14 & Dec 20) Island Creek Drive West at Foxglove Drive: Removed and replaced one 48-inch pipe, pipe & shoulder back filled with gravel, remaining area and second line of pipe to be grouted at a later date.
Placed inlet joint removed due to heavy rain and back filled shoulder with gravel and rip rap. Estimated cost \$25,250.00

- (Dec 13, Dec 16, Dec 18, & Dec 19) Drainage Inspections
Foxglove Drive, Island Creek Drive West, and Lake Crest Drive.
Estimated Cost \$1272.00
- Contracted Services / County Expenses for January – December 2019: The below expenses include most of the big-ticket expenses but not all county expenses. A great number are road related.
 - Brush Mowing Contracted services total \$114,344.50
 - Wood Environment & Infrastructure Solutions – Road Consulting services total \$30,742.56
 - Beaver Trapping services around or near county culverts total \$3,288.90
 - Road Maintenance and Repair contracting services total (culvert repairs included) \$94,294.64
 - Road Patching (spot patching/pothole) services throughout the county total \$53,428.00
 - Paving and Resurfacing Services (Pittman Construction 2019 LMIG) \$682,967.55
 - Gravel and Aggregate Materials Purchased total \$143,163.31
 - Communication and Electrical Services total \$36,837.12
 - Hancock County Radio Tower Payment – Kansas State bank \$60,000.00
 - Wireless Communication (Verizon) \$37,113.80 (amount includes some 2018 payments)
 - Hancock County Health Department total \$172,293.38 (amount includes some 2018 payments)
 - Hancock County Health Insurance – Blue Cross Blue Shield of Georgia total \$714,957.17 (amount includes some 2018 payments)
 - Vehicle parts and supplies total \$15,254.26
 - Hardware Supplies total \$15,881.78
 - Hancock County Retirement – ACCG Defined Benefit Payment \$380,759.00.
 - Hancock County Worker’s Compensation -ACCG Insurance Risk Management \$102,703.00
 - Advance Disposal – Solid Waste \$514,234.61
 - Grady EMS – Emergency Services \$323,321.12 (amount includes some 2018 invoices & not all of 2019 Invoices)
 - Caterpillar Financial Services – Payment on 12M3 Motor Grader and 326-FL Excavator \$38,740.64
 - Chambers Oil Company – Gas / Diesel for the following departments: Road, Sheriff, Recreation, Transit, Commissioners, Fire- EMA, and EMS total \$214, 522.59

- Cherokee Culvert Company – (Culverts Purchased for Road Repairs)
\$28,354.29
- Hancock County 2019 Bond Payment – BB&T \$104,793.00
- Additional Funding Resources for January – December 2019:
 - Local Maintenance and Improvement Grant (LMIG): \$557,620.13
Received in 2018 for 2019 LMIG Project.
 - Transportation Initiative Funding (T-SPLOST) \$1,114,405.26
 - Local Option Sales Tax (LOST) \$321,891.10
 - Special Local Option Sales Tax (SPLOST) \$510,118.08
 - Department of Revenue Insurance Tax Premium Reimbursement
\$533,043.34
- Please be aware that the above financial information provides some insight into costs and funding associated with the operation of Hancock County.
 - Hancock County 2019 Proposed Budget of Revenues and Expenses
totaled \$9,637,567.05

Sincerely
Borderick D. Foster
Hancock County Clerk – Road Administrator