

HANCOCK COUNTY, GEORGIA
 FY 2022 BUDGET REQUEST
 REVENUES

Taxes:

311100 - Property taxes - current year	6,579,742.00	
311120 - Timber	200,000.00	
311130 - FLPA	110,000.00	
311200 - Real Property - Prior Year	715,875.98	
311310 - Vehicle	400,000.00	
311320 - Mobile Home	150,000.00	
311500 - Real estate transfer tax	30,000.00	
314200 - Alcoholic beverage excise tax	20,000.00	
315100 - Business and occupation tax	10,000.00	
315200 - Insurance Premium Tax	610,443.01	number from 2021

Licenses and permits:

321110 - Beer licenses	5,000.00	
321200 - Business licenses	8,000.00	
323100 - Bldg Permits	90,000.00	

Intergovernmental:

334100 - Mass transit/Senior Citizens	215,000.00	D.O.T, CSRA, CARES
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Charges for services:

341100 - Court cost/Fees/Charges	500.00	Open Records, copies
341930 - Sales of Maps/Publications	150,000.00	
341940 - Comm./Tax Collections	20,000.00	
342900 - Other - Sheriff Collections	5,000.00	Gravel, pipe
343100 - Street Repair	25,000.00	Client payments, Logisticare
345500 - Transit	5,000.00	Qualifying Fees, Rec Fees
347200 - Activity Fees	200,000.00	

Fines and forfeitures:

351110 - Superior Court	14,000.00	
351130 - Magistrate Court	90,000.00	
351150 - Probate Court	1,000.00	

Miscellaneous revenues:

361000 - Interest income	100.00	Interest from BHC
371000 - Contributions & donations	48,504.00	John Jones donation
381000 - Rent	175,000.00	Oconee Center, BOE Tank Rental, Houston Co. Reach
389000 - Other Reimbursements	790,000.00	U.S. Treasury, E-911, State of Ga (Hazard Mitigation), Grady, American Rescue Plan
389001 - Reimb. From SPLOST	630,000.00	Jail Fund =SPLOST/ LOST Revenue
389002 - Reimb. From T.I.A	1,000.00	TSPLOST= T.I.A Revenue
392200 - Property Sale		

Total revenues 11,299,164.94

HANCOCK COUNTY, GEORGIA
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EXPENDITURES

<u>Department</u>	
Legislative	327,468.83
Courthouse Security	142,721.50
Chairperson	78,374.50
B.O.E.R	196,148.50
General Administration	2,311,968.64
Tax Commissioners	257,424.23
Tax Assessors	188,530.25
General Government Buildings	615,666.03
Clerk of Superior Court	306,021.46
District Attorney	5,615.60
Magistrate Court	171,225.02
Probate Court	172,428.96
Sheriffs Department	906,630.49
Jail	761,097.91
Fire Department	104,015.80
EMS	387,496.00
Coroner	25,497.00
EMA	33,715.50
Road Department	1,755,573.37
Solid Waste	585,379.14
Family & Children Services	4,000.00
Transit	349,636.74
Senior Citizen	164,696.50
Recreation	199,201.61
County Extension	33,023.60
Tourism	25,000.00
Forestry	26,785.00
Library	126,000.00
Planning and Zoning	83,822.76
Transfer - E911	569,000.00
Transfer - Water Department	192,000.00
Transfer - Health Department	110,000.00
Transfer - Development Authority	42,000.00
Community in Schools	21,000.00
HYOC	20,000.00
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Total	11,299,164.94