

**HANCOCK COUNTY, GEORGIA**  
**FY 2024 BUDGET REQUEST**  
**REVENUES**

**Taxes:**

311100 - Property taxes - current year	7,861,157.79	5 mill increase
311120 - Timber	200,000.00	
311130 - FLPA	195,849.93	
311200 - Real Property - Prior Year	750,000.00	
311310 - Vehicle	550,000.00	
311320 - Mobile Home	175,000.00	
311600 - Real estate transfer tax	40,000.00	
311900 - Other	9,000.00	
314200 - Alcoholic beverage excise tax	22,000.00	
316100 - Business and occupation tax	9,200.00	
316200 - Insurance Premium Tax	675,000.00	

**Licenses and permits:**

321110 - Beer licenses	11,000.00	
321200 - Business licenses	7,000.00	
323100 - Bldg Permits	100,000.00	

**Intergovernmental:**

334320 - LMIG Revenues	657,000.00	
334100 - Mass transit	258,000.00	

**Charges for services:**

341100 - Court cost/Fees/Charges	1,500.00	
341930 - Sales of Maps/Publications	550.00	
341940 - Comm./Tax Collections	145,000.00	
342600 - Ambulance Fees	600,000.00	
342900 - Other - Sheriff Collections	33,000.00	
343100 - Street Repair	42,000.00	
345500 - Sr. Center	60,000.00	
347200 - Activity Fees	15,000.00	

**Fines and forfeitures:**

351110- Superior Court	160,000.00	
351130 - Magistrate Court	20,000.00	
351150 - Probate Court	199,000.00	

**Miscellaneous revenues:**

361000 - Interest income	1,300.00	
381000 - Rent	45,000.00	
389000 - Other Reimbursements	433,000.00	
389001 - Reimb. From SPLOST/LOST	760,000.00	
389002 - Reimb. From T.I.A	940,000.00	
392200 - Property Sale	-	

**Total revenues**

14,975,557.72

**HANCOCK COUNTY, GEORGIA**  
**FY 2024 BUDGET REQUEST**  
**EXPENDITURES**

<u>Department</u>	
Legislative	375,234.44
Courthouse Security	112,017.84
Chairperson	79,564.96
B.O.E.R	259,614.98
General Administration	3,697,548.79
Tax Commissioners	297,326.84
Tax Assessors	218,520.65
General Government Buildings	735,775.47
Clerk of Superior Court	322,755.76
District Attorney	5,550.94
Magistrate Court	228,421.35
Probate Court	216,683.80
Sheriffs Department	940,310.63
Jail	790,001.44
Fire Department	157,129.40
EMS	1,520,139.02
Coroner	27,565.13
EMA	58,902.48
Road Department	2,104,296.41
Solid Waste	655,372.57
Family & Children Services	4,000.00
Transit	340,541.34
Senior Citizen	111,606.89
Recreation	545,473.25
County Extension	56,435.51
Tourism	6,000.00
Forestry	26,822.00
Library	93,383.25
Planning and Zoning	129,180.34
Transfer - E911	514,518.26
Transfer - Water Department	202,863.98
Transfer - Health Department	100,000.00
Transfer - Development Authority	12,000.00
Community in Schools	10,000.00
HYOC	20,000.00
 Total	 <u><u>14,975,557.72</u></u>