

HANCOCK COUNTY, GEORGIA
 FY 2014 BUDGET REQUEST
 REVENUES

Taxes:

Ad valorem	\$	5,739,961.47
Motor vehicle		275,000.00
Mobile home		150,000.00
Timber		190,000.00
Local option sales		325,000.00
Intangible		35,000.00
Insurance company premium		375,000.00
Real estate transfer tax		10,000.00
Business and occupation tax		10,000.00
Alcoholic beverage excise tax		30,000.00

Licenses and permits:

Building permits		25,000.00
Business licenses		2,500.00
Beer licenses		4,000.00

Intergovernmental:

Mass transit/Senior Citizens		88,772.00
LMIG		405,000.00

Charges for services:

Tax collection fee		140,000.00
Street repair		10,000.00
Transit D.O.T		40,000.00
Other - Sheriff Collections		5,500.00
Activity Fees		6,500.00
Sales of Maps/Publications		700.00
Court cost/Fees/Charges		8,000.00

Fines and forfeitures:

Superior Court		81,164.00
Magistrate Court		30,000.00
Probate Court		115,000.00

Miscellaneous revenues:

Interest income		1,500.00
Rent		26,000.00
Other		1,000.00
Proceeds form USDA Debt		336,400.00

Total revenues \$ 8,466,997.47

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 EXPENDITURES

<u>Department</u>		
Legislative	\$	218,836.64
Courthouse		31,540.00
Chairperson		62,010.76
Registrars		188,530.00
General Administration		1,299,812.00
Tax Commissioners		229,653.00
Tax Assessors		152,075.00
General Government Buildings		844,500.00
Clerk of Superior Court		283,057.00
Judicial Administration-Judges		9,000.00
District Attorney		1,200.00
Magistrate Court		149,000.00
Probate Court		157,670.00
Sheriffs Department		593,274.00
Jail		608,328.00
Transfer - E911		264,575.00
Fire Department/EMA		108,000.00
EMS		375,391.93
Coroner		18,300.00
Road Department		869,216.00
Solid Waste		387,615.00
Family & Children Services		3,600.00
Senior Citizens		246,050.00
Recreation		143,300.00
County Extension		32,160.64
Tourism		500.00
Forestry		25,854.00
Library		115,712.50
Planning and Zoning		71,586.00
Transfer - Water Department		94,560.00
Transfer - Debt Payment		657,890.00
Transfer - Multi-Grant Fund		15,000.00
Transfer - Health Department		95,000.00
Transfer - Development Authority		59,200.00
HYOC		55,000.00
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Total	\$	<u>8,466,997.47</u>